

**CELEBRATING TWO DECADES**

**HOLLADAY**

**@20**

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**PREPARING FOR TOMORROW**

# ***H@20: Preparing for Tomorrow***

## **OPPORTUNITY**

The City of Holladay is celebrating its 20th anniversary of the 1999 official municipal incorporation. To prepare for the next two decades, Holladay must plan for the future, including the needs of its aging infrastructure and other community priorities.

## **HOW WE GET THERE**

The **HOLLADAY@20** is a community-centered process to identify needs, determine priorities, evaluate trade-offs, and decide the best way forward for Holladay. The end of the process may result in community support for one or more new revenue sources or a preference to make no change.

# ***H@20: Preparing for Tomorrow - Roles & Responsibilities***

## **Holladay City Council**

Decision Making Body

Provides guiding principles and criteria for process. Final decision on the course of action with consideration of the Citizen Advisory Group recommendation and resident feedback.

## **Holladay Residents**

Participatory Body

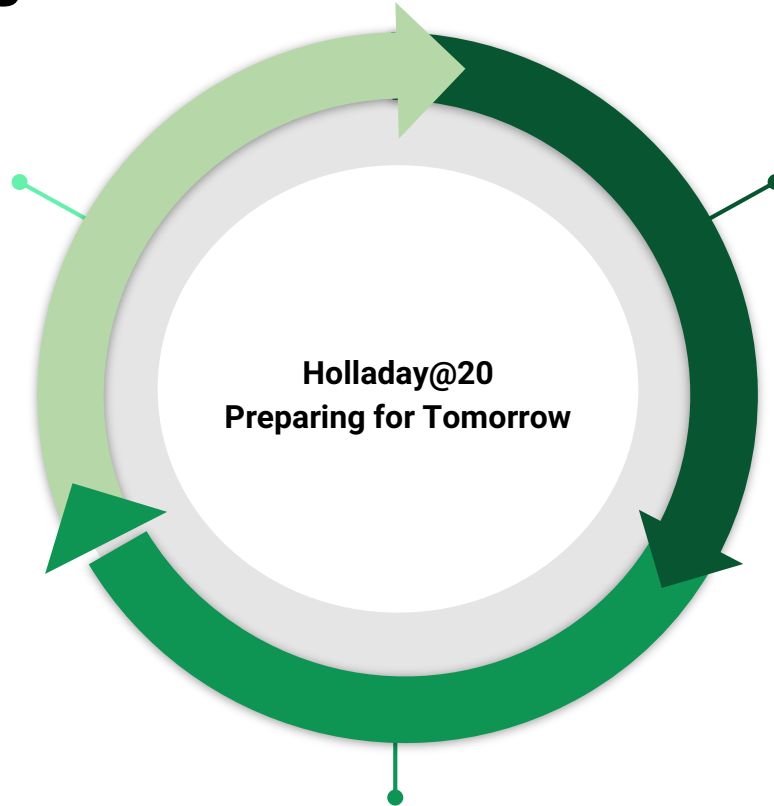
Broader community provides feedback and input throughout entirety of process.

**Holladay@20**  
**Preparing for Tomorrow**

## **H@20 Citizen Advisory Group**

Advisory/Recommending Body

Works with residents, staff, Council and consultants to lead and inform the process.



# ***H@20: Preparing for Tomorrow - Process***

## Needs

Understand current budget constraints and existing revenue sources. Consider available studies and collected data. Identify needs.

## Projects & Priorities

Develop a draft Capital Improvement Plan (CIP) of projects with maintenance strategy. Determine community priorities.

## Options

Consider various revenue sources. Evaluate multiple funding scenarios and potential trade-offs. Determine best option to move forward.

## Action

City Council decision and formal approval of community's preferred revenue source(s). Implement CIP.

# *H@20: Preparing for Tomorrow* - Balancing Trade-offs

